Production:	The Caliphate
Length:	1 Hour
Format:	HD Video
Prep:	4 weeks
Shoot:	2 Weeks
Post:	6 Weeks
Unions:	None
Budget prepared by	Lee Stranahan

TOTAL ABOVE-THE-LINE

875

19,375

18,500

SUMMARY BUDGET

03-00 Producer / Director

02-00 Script

10-00 Production Staff					3,2	200	
22-00 Camera					5,8	300	
23-00 Sound						20	
24-00 Transportation					6,7	700	
25-00 Location Expenses					2	250	
	T	OTAL PE	RODL	JCTION			15,970
30-00 Editorial					11,0	000	
33-00 Music					2,0	000	
35-00 Titles & Graphics					1,0	000	
	T	OTAL PO	OST-F	PRODU	CTION		14,000
37-00 Insurance					2,5	500	
38-00 General & Administrati					2,5	500	
	T	OTAL O	THER	}			5,000
Total Above-The-Line							19,375
Total Below-The-Line							34,970
Total Above and Below-the-L	ine						54,345
Contingency @ 10 %							5,435
						•	-a - aa
GRAND TOTAL						\$	59,780
ABOVE-THE-LINE							
-	<u>I</u>						
	Amount	Units	Х	Rate	Sub-Total	Total	
02-00 Script	•						
02-01 Script Polish	1	Flat	1	500	500	500	
02-03 Title Registration	1	Allow	1	375	375	375	

ABOVE-THE-LINE							
Ar	nount	Units	X	Rate	Sub-Total	Total	
02-00 Script	- Tourit	011110		1100	- Cub Total	Total	
02-01 Script Polish	1	Flat	1	500	500	500	
02-03 Title Registration	1	Allow	1	375		375	
Payroll				500 Total for		0	875
03-00 Producer / Director 03-02 Producer-Director-Writ	10	Week	1	1,500	18,000	18,000	
03-06 Consultants		Allow	1	500		500	
Payroll				18,000	0	0	
				Total for	03-00		18,500
BELOW-THE-LINE							
10-00 Production Staff 10-01 Associate Producer	4	Weeks	1	800	3,200	3,200	
Payroll	•	TTOOKO	<u> </u>	3,200		0	
				Total for	10-00		3,200
22-00 Camera							
22-00 Camera 22-01 Crew							
Extra Camera	3	Day	1	100	300	300	
Second Unit	5	Day	1	300	1,500	1,500	
22-02 Camera Package	1	Allow	1	4,000		4,000	
				Total for	22-00		5,800
23-00 Sound							
23-01 Expendables (Batteries	1	Allow	1	20		20	
				Total for	23-00		20
24-00 Travel Middle East / D.C	•						
21-01 Airfare		Allow	1	2,500	<u> </u>	5,000	
21-02 Hotel 24-03 Ground Tranport		Days Days	1	100 70		700	
24-00 Ground Hamport	10	Days	<u>'</u>	70	700	700	
				Total for	24-00		6,700
25-00 Location Expenses							
25-06 Translators / PA							
Crew	2	Allow	1	100	200	200	
25-06 Craft Services							
Crew	2	Lunch	1	25 Total for		50	250
30-00 Editorial							
30-08 Editor	6	Weeks	1	1,000	6,000	6,000	
30-09 Editing System		Allow	1	5,000	<u> </u>	5,000	
				Total for	30-00		11,000
33-00 Music							
33-00 Music 33-01 Composer	1	Allow	1	2,000	2,000	2,000	
			1	2,000	2,000	2,000	
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio	ers, C		1	2,000	0	0	
33-01 Composer (All-In Package includes: Arrang	ers, C		1		0 0	0	2 000
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio	ers, C		1	2,000 Total for	0 0	0	2,000
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics	ers, C	Copyists,	1	Total for	0 0 0 33-00	0 0	2,000
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design	ers, C	Copyists,	1	Total for	0 0 0 33-00	0 0 0	2,000
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics	ers, C	Copyists,	1 1 1	Total for 500 500	0 0 0 33-00 500	0 0	
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design	ers, C	Copyists,	1 1 1	Total for	0 0 0 33-00 500	0 0 0	
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements	ers, C D, 1	Allow Allow	1 1 1	Total for 500 500 Total for	0 0 0 33-00 500 500 35-00	0 0 0 500 500	
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements 37-00 Insurance 37-01 Producers Entertainmε	ers, C D, 1	Copyists,	1 1 1	Total for 500 500	0 0 0 33-00 500 500 35-00	0 0 0 500 500	
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements	ers, C D, 1	Allow Allow	1 1 1	Total for 500 500 Total for	0 0 0 33-00 500 500 35-00	0 0 0 500 500	
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements 37-00 Insurance 37-01 Producers Entertainme Negative	ers, C D, 1	Allow Allow	1 1 1	Total for 500 500 Total for	0 0 0 33-00 500 500 35-00	0 0 0 500 500	
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements 37-00 Insurance 37-01 Producers Entertainme Negative Faulty Stock Equipment Props/Sets	ers, C D, 1	Allow Allow	1 1 1	Total for 500 500 Total for	0 0 0 33-00 500 500 35-00 0 0	0 0 0 500 500 1,000 0 0	
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements 37-00 Insurance 37-01 Producers Entertainme Negative Faulty Stock Equipment Props/Sets Extra Expense	ers, C D, 1	Allow Allow	1 1 1	Total for 500 500 Total for	0 0 33-00 500 500 35-00 0 0	0 0 0 500 500 1,000 0 0 0	
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements 37-00 Insurance 37-01 Producers Entertainme Negative Faulty Stock Equipment Props/Sets	ers, C D, 1	Allow Allow	1 1 1	Total for 500 500 Total for	0 0 0 33-00 500 500 35-00 0 0	0 0 0 500 500 1,000 0 0	
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements 37-00 Insurance 37-01 Producers Entertainme Negative Faulty Stock Equipment Props/Sets Extra Expense 3rd Party Property Damage	ers, C D,	Allow Allow	1 1 1	Total for 500 500 Total for	0 0 33-00 500 500 35-00 0 0 0	0 0 0 500 500 500 0 0 0	
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements 37-00 Insurance 37-01 Producers Entertainme Negative Faulty Stock Equipment Props/Sets Extra Expense 3rd Party Property Damage Office Contents 37-02 General Liability (Included 37-03 Hired Auto	ers, C D,	Allow Allow	1 1 1	Total for 500 500 Total for	0 0 33-00 500 500 35-00 0 0 0 0	0 0 0 500 500 1,000 0 0 0 0 0	
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements 37-00 Insurance 37-01 Producers Entertainme Negative Faulty Stock Equipment Props/Sets Extra Expense 3rd Party Property Damage Office Contents 37-02 General Liability (Included 37-03 Hired Auto 37-04 Cast Insurance	ers, C D,	Allow Allow	1 1 1	Total for 500 500 Total for	0 0 33-00 500 500 35-00 0 0 0 0 0	0 0 0 500 500 1,000 0 0 0 0 0 0	
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements 37-00 Insurance 37-01 Producers Entertainme Negative Faulty Stock Equipment Props/Sets Extra Expense 3rd Party Property Damage Office Contents 37-02 General Liability (Included 37-03 Hired Auto	ers, C D, 1 1	Allow Allow	1 1 1	Total for 500 500 Total for	0 0 33-00 500 500 35-00 0 0 0 0 0	0 0 0 500 500 1,000 0 0 0 0 0	
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements 37-00 Insurance 37-01 Producers Entertainme Negative Faulty Stock Equipment Props/Sets Extra Expense 3rd Party Property Damage Office Contents 37-02 General Liability (Included 37-03 Hired Auto 37-04 Cast Insurance 37-05 Workers Compensation	ers, C D, 1 1	Allow Allow	1 1 1	Total for 500 500 Total for	0 0 33-00 500 500 35-00 0 0 0 0 0 0	0 0 0 500 500 1,000 0 0 0 0 0 0	1,000
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements 37-00 Insurance 37-01 Producers Entertainme Negative Faulty Stock Equipment Props/Sets Extra Expense 3rd Party Property Damage Office Contents 37-02 General Liability (Included 37-03 Hired Auto 37-04 Cast Insurance 37-05 Workers Compensation 37-06 Errors & Omissions	ers, C D, 1 1	Allow Allow	1 1 1	500 500 Total for 1,000	0 0 33-00 500 500 35-00 0 0 0 0 0 0 0 0	0 0 0 500 500 1,000 0 0 0 0 0 0	1,000
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements 37-01 Producers Entertainme Negative Faulty Stock Equipment Props/Sets Extra Expense 3rd Party Property Damage Office Contents 37-02 General Liability (Included 37-03 Hired Auto 37-04 Cast Insurance 37-05 Workers Compensation 37-06 Errors & Omissions	ers, C D, 1 1	Allow Allow Allow Allow	1 1 1	Total for 500 500 Total for 1,000 1,500 Total for	0 0 33-00 500 500 35-00 0 0 0 0 0 0 0 0 0	0 0 0 500 500 1,000 0 0 0 0 0 0 0 0 0	1,000
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements 37-00 Insurance 37-01 Producers Entertainme Negative Faulty Stock Equipment Props/Sets Extra Expense 3rd Party Property Damage Office Contents 37-02 General Liability (Included 37-03 Hired Auto 37-04 Cast Insurance 37-05 Workers Compensation 37-06 Errors & Omissions	ers, Co, 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Allow Allow	1 1 1	500 500 Total for 1,000	0 0 33-00 500 500 35-00 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 500 500 1,000 0 0 0 0 0 0	1,000
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements 37-00 Insurance 37-01 Producers Entertainme Negative Faulty Stock Equipment Props/Sets Extra Expense 3rd Party Property Damage Office Contents 37-02 General Liability (Included 37-03 Hired Auto 37-04 Cast Insurance 37-05 Workers Compensation 37-06 Errors & Omissions	ers, Co, 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Allow Allow Allow Allow Allow	1 1 1	Total for 500 500 Total for 1,000 Total for	0 0 33-00 500 500 35-00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 500 500 1,000 0 0 0 0 0 0 0 0 0 0 0	1,000
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements 37-00 Insurance 37-01 Producers Entertainme Negative Faulty Stock Equipment Props/Sets Extra Expense 3rd Party Property Damage Office Contents 37-02 General Liability (Included 37-03 Hired Auto 37-04 Cast Insurance 37-05 Workers Compensation 37-06 Errors & Omissions 38-00 General & Administrative 38-02 Legal 38-03 Accounting fees 38-05 Telephone/FAX 38-06 Copying / Printing	ers, Co, 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Allow Allow Allow enses Allow Allow Allow Allow Allow Allow	1 1 1 1 1 1 1	1,000 Total for 1,000 Total for 1,000 Total for 1,000 50 50	0 0 33-00 500 500 35-00 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 500 500 1,000 0 0 0 0 0 0 0 0 0 0 0 1,500	1,000
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements 37-00 Insurance 37-01 Producers Entertainme Negative Faulty Stock Equipment Props/Sets Extra Expense 3rd Party Property Damage Office Contents 37-02 General Liability (Included 37-03 Hired Auto 37-04 Cast Insurance 37-05 Workers Compensation 37-06 Errors & Omissions 38-00 General & Administrative 38-02 Legal 38-03 Accounting fees 38-05 Telephone/FAX 38-06 Copying / Printing 38-07 Postage & Freight	ers, Co, 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Allow	1 1 1 1 1 1 1 1	1,000 Total for 1,000 Total for 1,000 50 50 50	0 0 33-00 500 500 35-00 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 500 500 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements 37-00 Insurance 37-01 Producers Entertainme Negative Faulty Stock Equipment Props/Sets Extra Expense 3rd Party Property Damage Office Contents 37-02 General Liability (Included 37-03 Hired Auto 37-04 Cast Insurance 37-05 Workers Compensation 37-06 Errors & Omissions 38-00 General & Administrative 38-02 Legal 38-03 Accounting fees 38-05 Telephone/FAX 38-06 Copying / Printing	ers, Co, 1 1 1 1 1 1 1 3	Allow Allow Allow enses Allow Allow Allow Allow Allow Allow	1 1 1 1 1 1 1	1,000 Total for 1,000 Total for 1,000 Total for 1,000 50 50	0 0 33-00 500 500 35-00 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 500 500 1,000 0 0 0 0 0 0 0 0 0 0 0 1,500	2,000
33-01 Composer (All-In Package includes: ArrangMusicians, Instruments, Studio Engineers, Stock, etc) 35-00 Titles & Graphics 35-01 Additional Design 35-02 Stock Elements 37-01 Producers Entertainme Negative Faulty Stock Equipment Props/Sets Extra Expense 3rd Party Property Damage Office Contents 37-02 General Liability (Included 37-03 Hired Auto 37-04 Cast Insurance 37-05 Workers Compensation 37-06 Errors & Omissions 38-00 General & Administrative 38-03 Accounting fees 38-05 Telephone/FAX 38-06 Copying / Printing 38-07 Postage & Freight 38-08 Office Space Rental	ers, Co, 1 1 1 1 1 1 1 3	Allow	1 1 1 1 1 1 1 1 1 1	1,000 Total for 1,000 Total for 1,000 50 50 50 300	0 0 33-00 500 500 35-00 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 500 500 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000

Contingency @ 10%

Total Above-The-Line
Total Below-The-Line

GRAND TOTAL

Total Above and Below-the-Line

5,435

\$59,780

19,375

34,970

54,345

59,780

5,435

Check budget tota 59,780